

V. Status of the ICRC Special Appeal Mine Action 1999-2003

The ICRC Special Appeal was launched in June 1999, to cover the costs of preventive action and assistance on mine activities for a five-year period (1999 - 2003).

All of the activities described in the Special Appeal form an integral part of the ICRC's field and headquarters budget for the period 1999 - 2003, with the following exceptions:

- the ICRC-administered Special Fund for the Disabled (SFD), amounting to Sfr 7 million;
- some mine-related programmes or projects carried out by National Societies, amounting to Sfr 2.5 million.

This amounts to Sfr 9.5 million mobilized in addition to funding sought to cover the ICRC budgets presented in its usual Emergency Appeals.

Plan of action 2000 - 2003

As indicated in the Special Appeal, the ICRC carries out assessments of its activities and achievements on a yearly basis. Objectives and budgets are adjusted accordingly and adapted to the changing needs of conflict victims, including mine victims.

Preventive action

Authorities

- continue humanitarian diplomacy by informing governments and encouraging them to ratify and implement the Ottawa treaty and amended Protocol II.

The institution plans to continue dissemination of materials and tools with the object of informing governments and others about the need for a ban treaty and the needs of mine victims. It will work with governments to ensure that these legal instruments are applied. Through lobbying, seminars, workshops, conferences and legal work, background expert information for international conferences, public and statistical information, publications, exchange of information with the United Nations and NGOs, and a comprehensive database

on the ICRC web site, the ICRC will ensure that the instruments are interpreted appropriately.

- work with governments to strengthen the regulations governing anti-vehicle mines and unexploded ordnance to lessen their effects on civilians.

The ICRC is working towards a decision, by the second Review Conference of the CCW, slated for December 2001, to begin negotiation on a new protocol on explosive remnants of war. Such a protocol would seek to reduce the casualties of and mitigate the socio-economic suffering caused by anti-vehicle mines, cluster bombs, other submunitions and unexploded ordnance.

Cooperation with National Societies and the International Federation

- implement the Movement's five-year strategy on land mines by assuming the lead role within the Movement for activities related to mine action.
- Special focus will be on:
 - a) encouraging states to accept and ratify the Ottawa treaty and amended Protocol II;
 - b) mine-related activities in programmes of National Societies in countries most affected by land mines.

Financial overview

A review of the budgets and objectives for Mine Action has shown that at this stage a modification of overall appeal figures is not necessary. Overall expen-

diture for the period 1999-2000 is in line with the overall five-year appeal, and thus, in overall terms, **the Special Appeal still stands as it was when launched in June 1999.**

Mine Action Appeal 1999 - 2003		Sfr 105,0 million
Assistance	curative care	26,0
	physical rehabilitation ICRC	56,0
	physical rehabilitation SFD*	7,0
Preventive Action	humanitarian diplomacy	2,5
	mine awareness	11,0
Special projects with National Societies *		2,5

** not part of annual ICRC Emergency or Headquarters Appeals*

The tables below give more insight into the financial situation for the year 2000 as such, as well as for the cumulated period 1999-2000. (Figures in these tables are rounded and may vary slightly from the amounts presented in other documents).

As regards the year 2000, overall contributions of Sfr 21,8 million almost entirely covered expenditure amounting to Sfr 23,1 million. Given that a positive balance of Sfr 1.21 million had been brought forward into the year 2000, the net negative balance brought into the year 2001 was Sfr 0,13 million.

Breakdown of the ICRC's 2000 financial situation for 2000 (in Sfr million):

1. 2000 part of the 1999-2003 appeal	14,6
2. Positive balance brought forward from 1999	1,8
3. Adjustments on opening balances	- 0,6
4. Expenditure in 2000	23,1
5. Funding in 2000	21,8
6. Negative balance to be brought forward to 01.01.2001 (5+2+3-4)	- 0,1

Consolidation of contributions and expenditure for 1999 and 2000 (in Sfr million):

	1999	2000	Total 1999/2000
1. Part of the 1999 - 2003 appeal	27,4	14,6	42,0
2. Positive balance brought forward from 01.01.1999			6,0
3. Adjustments on opening balances			- 0,6
4. Expenditure in 1999 & 2000	29,2	23,1	52,3
5. Funding in 1999 & 2000			46,8
6. Negative balance to be brought forward to 01.01.2001 (5+2+3-4)			- 0,1

Based on the consolidated figures for the period 1999-2000, and taking into account adjustments made on the opening balances, the overall outstanding

requirement for the period 2001-2003 stands at Sfr 51.6 million.

Outstanding period 2001-2003 - the ICRC's estimated funding requirements:

1. Appeal 1999 - 2003	Sfr 105,0 million
2. Positive balance brought forward from 01.01.1999	6,0
3. Adjustments on opening balances	- 0,6
4. Funding in 1999 & 2000	46,8

Outstanding requirement 2001 - 2003 (1-2+3-4) Sfr 51,6 million

A more detailed summary of contributions and expenditure down to sub-programme level (i.e. physical rehabilitation, curative care, mine awareness, humanitarian diplomacy, as well as the Special Fund for the Disabled) is given in appendixes II and III. For more specific details on expenditure and contribution at the country level, we kindly refer the reader to the separate auditors report issued by KPMG Fides Peat:

"Assistance for Mine Victims: Auditors' report on supplementary information on the Special Appeal; Statement of contributions and expenditure, December 31, 2000"

Funds are subject to standard ICRC reporting, audit and financial control procedures. This includes the following documents issued yearly:

- 1) ICRC Annual Report;
- 2) ICRC Special Report on Mine Action;
- 3) KPMG Auditors' report on supplementary information on the Special Appeal.

Depending on the evolvement of mine action needs in the field and corresponding budgetary requirements, the ICRC may have to issue a revised Mine Action Appeal for 1999 - 2003 in the coming year.

List of contributors and contributions for 2000

In 2000, 12 governments, 12 National Societies, and a number of other organizations contributed funds to the ICRC and the SFD in the framework of the ICRC's Mine Appeal. Details of contributions are provided in the table on the next page.

The ICRC wishes to thank all donors for their generous support, which has allowed the organization to almost fully cover expenditure for mine action activities in the year 2000.

The ICRC kindly requests donors to pursue their support for the Special Appeal 'Mine Action 1999 - 2003' through global, non-earmarked contributions.

SPECIAL APPEAL "MINE ACTION 1999 - 2003"			
Contributions Pledged & Received for 2000 (in Swiss francs)			
	ICRC	SFD	Total
Governments			
Australia	1,940,000		1,940,000
Austria	455,402		455,402
Belgium	115,642		115,642
Canada	342,000		342,000
Ireland	627,889		627,889
Italy	830,308		830,308
Japan	663,560		663,560
Netherlands	3,881,636		3,881,636
Norway	2,788,164	1,554,611	4,342,775
Poland	25,908		25,908
Switzerland	3,000,000		3,000,000
United States		579,434	579,434
Subtotal Governments	14,670,509	2,134,045	16,804,554
National Societies			
Canada	553,965		553,965
Denmark	12,850		12,850
France	122,507		122,507
Germany	19,813		19,813
China - Hong Kong	18,263		18,263
Iceland	103,686		103,686
Japan	704,749		704,749
Liechtenstein	17,357		17,357
New Zealand		9,052	9,052
Norway	997,711	172,735	1,170,446
Spain	9,155		9,155
United Kingdom	435,200		435,200
Subtotal National Societies	2,995,256	181,787	3,177,043
Various			
Reuters	13,100		13,100
Rotary International (Germany)	132,405		132,405
Rotary International (Switzerland)	500,000		500,000
Soroptimist international	231,900		231,900
UEFA	650,000		650,000
Foundation Prapioz	25,000		25,000
Others	226,447		226,447
Subtotal Various	1,778,852		1,778,852
Total receipts 2000 as at 31.12.2000	19,444,617	2,315,832	21,760,449
Balance brought forward as at 01.01.2000	1,873,335	(26,644)	1,846,691
Adjustments on balances	(638,105)	1,315	(636,790)
Grand Total	20,679,847	2,290,503	22,970,350